



CONTRA COSTA COLLEGE

Budget Committee

Meeting Agenda

Date: October 16, 2024 (every 3rd Wednesday of the Month)

Time: 2:00 p.m. – 3:30 p.m.

Location: SAB-211

Zoom: <https://4cd.zoom.us/j/81010932530>

Meeting ID: 810 1093 2530 Passcode: 248810

Voting Members

Chairperson: Victoria Menzies

Managers: Monica Rodriguez, Ashley Phillips, Joel Nickelson-Shanks

Faculty: Andrew Kuo, Joseph Carver; *Alternate: Gabriela Segade*

Classified: Von Segerberg, Brian Williams

Students: Sanskar Rana, 1 Vacant

Non-Voting Members

Mangers: Nick Dimitri, Chao Lieu, Sara Marcellino, Jason Berner

| | Item | Action |
|-------|---|---|
| I. | Welcome and Introductions | N/A |
| II. | Approval of September 18, 2024 Minutes | Vote |
| III | Approval of Current Agenda | Vote |
| IV. | Public Comment/Announcements (2 minutes each) | N/A |
| V. | Budget Updates: A. Fiscal Year 2024-25 Expenditure Report B. Budget Request Training C. Food Service Update | Informational/Discussion |
| VI. | Resource Allocation Final Review | Recommendation to Submit to Academic Senate and College Council |
| VII. | Campus Updates | Informational/Discussion |
| VIII. | Adjournment – Future meetings will be Wednesdays: 11/20/24, 12/11/24 | Informational/Discussion |

| | | |
|--|------------------------------------|--|
| | 2/19/25, 3/19/25, 4/16/25, 5/21/25 | |
|--|------------------------------------|--|